

**The Corporation of the County of Lambton  
Municipal Performance Measurement Program (MPMP)**

For the year ending December 31

	Performance Measure	Objective	2008 Measure	2007 Measure	2006 Measure
<b>General Government</b>					
1.1	Operating costs for governance and corporate management as a percentage of total municipal operating costs	Efficient municipal government	3.00%	3.00%	3.70% *
<b>Roadways</b>					
2.1	Operating costs for paved (hard top) roads per lane kilometre	Efficient maintenance of paved roads	\$504.83	\$609.09	\$491.63
2.2	Operating costs for unpaved (loose top) roads per lane kilometre	Efficient maintenance of unpaved roads	\$4,675.74	\$3,433.78	\$3,436.25
2.3	Operating costs for winter control maintenance of roadways per lane kilometre	Efficiency in winter road maintenance services	\$2,173.00	\$1,726.67	\$883.58
2.4	Percentage of paved lane kilometres where the condition is rated good to very good	Provide a paved road system that has a pavement condition that meets municipal objectives	57.90%	58.10%	58.10%
2.5	Percentage of winter event responses met or exceeded locally determined road maintenance standards	Effective winter storm event response	100.00%	100.00%	100.00%
<b>Library</b>					
3.1	Operating costs for library services per person	Efficient operation of libraries	\$40.24	\$42.98	\$42.06
3.2	Operating costs for library services per use	Efficient operation of libraries	\$1.25	\$1.78	\$1.64
3.3	Library uses per person	Libraries serve need of residents	32.18	21.57	24.04
3.4	Electronic library uses as a percentage of total library uses	Access type to library services	49.70%	25.10%	21.90%
3.5	Non-electronic library uses as a percentage of total library uses	Access type to library services	50.30%	74.90%	78.10%

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<b>Solid Waste</b>					
4.1	Operating costs for garbage disposal per tonne	Efficient disposal of garbage	\$44.17	\$43.79	\$55.42
4.2	Total number of solid waste management sites owned by municipality with a Ministry of Environment Certificate of Approval	Count of municipal owned waste management sites	6	6	6
4.3	Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipality owned solid waste management facility	Effective remediation of compliance order			
	Brooke Landfill Site		0	0	0
	Grand Bend Landfill Site		0	0	0
	Sarnia Landfill Site		0	0	0
	Sombra Landfill Site		0	0	0
	Dawn Landfill Site		0	0	0
	Moore Landfill Site		0	0	0

NOTE: \* The 2006 General Government efficiency numbers have been restated to be consistent with the calculation formula used for the 2007 and 2008 MPMP.